



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ-ሕግ ጋዜጣ
 LISAN HIG GAZETA
 OF THE BENISHANGUL — GUMUZ REGIONAL STATE

17 ኛ ዓመት ቁጥር 27 አሰሳ ጥቅምት 1995

የቤኒሻንጉል ጉሙዝ ክልል መንግስት ም/ቤት ጠባቂነት የወጣ

17th Year No27
 Assosa November 2003

አዋጅ ቁጥር27/1995
የቤኒሻንጉል ጉሙዝ ብሄራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ በጀት

PROCLAMATION NO.27/ 2003
UDGET PROCLAMATION FOR
BENISHANGUL GUMUZ
NATIONAL REGION STATE
UNDER TAKINGS

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ መንግሥት አንቀጽ 52 ንዑስ አንቀጽ (2) መሠረት ክልሉ የራሱ በጀት የማቀድና ሥራ ላይ ለማዋል በተሰጠው ሥልጣን መሠረት ለ1995 የበጀት ዓመት በክልሉ ውስጥ ለሚከናወኑ ሥራዎችና አልግሎቶች የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ ሥራ ላይ ለማዋል አስፈላጊ በመሆኑ፡፡

WHERE AS , it is necessary to a prove and disburse the budget of the 1995 /E.C/Fiscal year for undertakings in the Region based on the power it is conferred with to plan its own budget and implement the same as per Article 52 sub Article/2/ of the constitution of the Federal Democratic Republic of Ethiopia;

በሕገ መንግሥቱ አንቀጽ 62 ንዑስ አንቀጽ 7 መሠረት የፌዴራል መንግሥት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራሉ መንግሥት ለክልሎች የሚሰጠውን ድጎማ በተመለከተ፣ የፌዴሬሽንም ምክር ቤት የወሰነውን ቀመር መሠረት በማድረግ የብሔራዊ ክልላዊ መንግሥቱን የ1995 በጀት በይፋ ማወጅ በማስፈለጉ፡፡

Where as, it is necessary to proclaim officially the budget of the National Regional state in 1995 E.C fiscal year based on the principle of the formula as well as the sharing of joint revenue as per Article 62 sub Article 7 of the Constitution of the Federal Democratic Republic of Ethiopia ;

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት ምክር ቤት በክልሉ ሕገ መንግሥት አንቀጽ 49 ንዑስ አንቀጽ 3 መሠረት የሚከተለው ታውጧል።

ክፍል 1

ጠቅላላ

አንቀጽ 1 ይህ አዋጅ "የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1995 በጀት ዓመት የበጀት አዋጅ ቁጥር 27/95 ተብሎ ሊጠቀስ ይችላል።"

አንቀጽ 2 የብሔራዊ ክልላዊ መንግሥቱ ሥራዎች ማስፈጸሚያ የተመደበ አጠቃላይ በጀት ሐምሌ 1 ቀን 1994 ጀምሮ ሰኔ 30 1995 በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ ከሚገኘው ገቢ ከማዕከላዊ መንግሥት ድጎማና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው።

ሀ ለመደበኛ ወጪዎች ብር 147,900,000

ለ.ለካፒታልወጪዎች-ብር 113,400,000
261,300,000

/ሁለት መቶ ስልሣ አንድ ሚሊዮን ሶስት መቶ ሺህ ብር/ ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

አንቀጽ 3 ለኘርፌሽንና ለልዩ ልዩ አገልግሎቶች እንደዚሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበል ማዛወር አይቻልም።

Now, THERE FORE, in accordance with Article 49 sub Article 3(1) of the Constitution of the Benshangul Gumuz Regional State, it is here by proclaimed as follows:

**Part 1
General**

Article 1 This proclamation May be Cited as the 1995 E.C. Fiscal Year budget proclamation of the Benishangul Gumuz National Regional State Proclamation No.27/2003

Article 2 The Regional budget is here by appropriate for the Fiscal Year commencing on Hamel 1,1994 E.C and ending on Sene 30, 1995 From regional state revenues, Federal Government subsidy and other fund for the Regional undertaking set forth in the schedule here to :

- (A) For recurrent Expenditure
Birr 147,900,000
- (B) For Capital Expenditure
Birr 113,400,000
261, 300, 000

(Two hundred Sixty-one million Three hundred Thousand Birr)

Article 3. .No Transfer shall be made to appropriation for salaries, wages and allowances from appropriation of the recurrent budget made for professional and other service as well as operation expenditure.

Article 4. No transfer shall be allowed from the capital budget Appropriates to construction work to the recurrent budget.

አንቀጽ 4 ለካፒታል ግንባታ ሥራዎች ማስፈጸሚያ የተፈቀደውን የካፒታል በጀት ወደ መደበኛ በጀት አዛውሮ መጠቀም አይቻልም።

አንቀጽ 5 ለድንገተኛ መጠባበቂያ በጀት ከተመደበው በጀት ላይ ክፍያ የሚቻለው በብሔራዊ ክልላዊ መስተዳድር ም/ቤት ሲወሰን ብቻ ነው።

አንቀጽ 6 ለቋሚ የክልሉ የመንግሥት ሠራተኞች በየወሩ ሃይቋረጥ የሚከፈሉ ክፍያዎች አስፈላጊ ለሆኑ ጉዳዮች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያዎችን የክፍያውን ጊዜ በመወሰን በዚህ ሁኔታ የሚሰጠው ብድር ላይ በዓመቱ የጊዜ ገደብ ውስጥ የኢትዮጵያ ብሔራዊ ባንክ በሚያወጣው የወለድ ተመን መሠረት እንዲያስከፍል ለክልሉ የገንዘብና ኢኮኖሚ ልማት ቢሮ ሥልጣን ተሰጥቶታል።

ክፍል 2

የበጀት አስተዳደር

አንቀጽ 7 የብሔራዊ ክልሉ አስፈጻሚ አካላት በጀት የማስተዳደር ሥልጣን

1. ጉዳዩ የሚመለከታቸው የብሔራዊ ክልላዊ መንግሥት አስፈጻሚ አካላት ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት-በዚህ አዋጅ መሰረት የተፈቀደላቸውን በጀት የማስተዳደር ሥልጣን አላቸው።
2. አስፈጻሚ አካላት በዚህ አዋጅ የተፈቀደላቸው በጀት ክፍያ እንዲፈጸምላቸው በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከብሔራዊ ክልላዊ መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል በዚህ አዋጅ መሠረት ታዟል።

Article 5. Payment on provisional budget may be made only when a decision is passed by the National Regional Administrative Council.

Article 6. the Regional Finance and Economic Development Bureau is here by authorized to grant advance of salary to permanent regional Civil servant for necessary case in accordance with directives issued thereon, and fix to the the period of repayment thereof and to collect interest thereon at the rate fixed by the National Bank of Ethiopia.

Part II

BUDGET ADMINISTRATION

Article 7. Powers of the Executive Organs of the National Regional State.

1. The head to administration the concerned executive organs of the Regional Government hereby authorized appropriated here, for the undertaking of their respective organs.
2. The Head of the Finance and Economic Development Bureau is here by authorized up on the request of the executive organs to disburse out of the Regional Government revenues and other funds the amount appropriated herein for undertakings of there respective organs.

ክፍል 3

ስለ በጀት ዝውውር ሥልጣን

አንቀጽ 8 የበጀት ዝውውር ሥልጣን ለሚከተሉት የብሔራዊ ክልሉ አካላት ተሰጥቷል።

ሀ/ የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መስተዳድር ምክር ቤት

1. በበጀት ተፈቅዶ በመከናወን ላይ ካለ የካፒታል በጀት በበጀት ዓመቱ በጀት ላልተፈቀደለት አዲስ አርዕስት (ንዑስ አርዕስት) የካፒታል በጀት፤
2. መደበኛ በጀት ከተፈቀደለት አርዕስት(ንዑስ አርዕስት) በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርዕስት (ንዑስ አርዕስት)፤
3. ለመደበኛ በጀት ከተፈቀደ ወደ ካፒታል በጀት፤
4. በዚህ አዋጅ አንቀጽ 1 እና 2 የተደነገጉት እንደተጠበቁ ሆነው በክልሉ ሥር በሚገኙ ማንኛውም የመንግሥት መሥሪያ ቤት በሥራ ላይ ያልዋለ መደበኛ ወይም ካፒታል ተራፊ በጀት ወደ ሌሎች ሥራዎች፤
- 5 የተፈቀደላቸው ጠቅላላ በጀት መጠን እንደተጠበቀ ሆኖ በክልሉ መስተዳድር ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ 50% /ሃምሳ በመቶ/ ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሠሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ለኃላፊው ሥልጣን ሊሰጥ ይችላል።

PART III

POWERS ON BUDGETARY TRANSFERS

Article 8. Powers on budgetary transfers are vested on the following National Regional organs.

A. The Administrative Council of Benishangul Gumuz National Regional State

1. from allocated capital budget in operation new head / sub head of capital budget not allocated with budget.
2. from appropriation made for head /sub head of the recurrent budget to anew head /subhead of the recurrent budget for which budgetary appropriation have not been made;
3. From appropriation made for the recurrent budget to capital budget;
4. Without prejudice to article 1 and 2 of these proclamation unutilized recurrent and capital budget from the organs of the Regional State to other undertakings;
- 5.The Head of Finance and Economic Development Bureau is here authorized to allow the Head of regional Government Hospitals & retain and expand within their total budgetary appropriation, receipts from the recurrent fiscal year up to an amount not exceeding 50% (Fifty percent) of their receipts for the previous year .

6 ከመደበኛ በጀት ለአንድ አርዕስት ከተፈቀደው ወደ ሌላ አርዕስት፣

7 ከተፈቀደው የካፒታል በጀት ከአንድ አርዕስት /ቢሮ/ ወደ ሌላ አርዕስት /ቢሮ/ ወይም አንድ ቢሮ ኘሮጀክት ወደ ሌላ ቢሮ ኘሮጀክት።

ለ/ ለቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የገንዘብና ኢኮኖሚ ልማት ቢሮ

1. ጉዳዩ የሚመለከታቸው አካላት ሲጠይቁ በአንድ መደበኛ አርዕስት ሥር ከአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት በየሂሳብ መደቡ፣ ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፣

2. ጉዳዩ የሚመለከታቸው የክልል መንግሥት አካልና የገንዘብና ኘላን ቢሮ ሲስማሙበት በአንድ የክልሉ መንግሥት አካል ሥር በአንድ አርዕስት ወይም በአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት ወይም በአንድ ኘሮጀክት ወይም በአንድ ኘሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ፣

3. ለመደበኛ በጀት ከተፈቀደ ደመወዝና አበል ወደ ሥራ ማስኬጃ፣

6. From appropriation made for one head to another head recurrent budget.

7. From appropriation made of the capital budget head /Bureau/ to another head /Bureau/ or from one bureau project to another bureau

B THE BENISHANGULE GUMUZ NATIONAL REGINAL STATE FINANCE AND ECONOMIC DEVELOPMENT BUREAU

1. from appropriation on one sub head of the recurrent budget to another sub head or from one code to another code of the recurrent budget within the same head where requested by the concerned organs;

2. from appropriation made for ahead /sub head, project or item under the same regional organs; where agreed upon by the Bureau of Finance and Economic Development and the Regional organ concerted;

3. From appropriation of the recurrent budget for salaries wages and allowance to operational expenditure ;

4. መደበኛ በጀት ውስጥ ላለፉት ዓመታት ግዴታዎች ለተገባባቸው ክፍያዎች ከተፈቀደው በጀት ወደ ሌሎች አርዕስቶችና ንዑስ አርዕስቶች፤

5. ለመደበኛም ሆነ ለካፒታል ወጪ በጀት ተፈቅዶ በሥራ ላይ ያልዋለውን ተራፊ በጀት ወደ መንግሥት እዳ ክፍያዎች ወይም ወደ ሌላ የበጀት አርዕስቶች እና የወጪ ሂሳብ መደቦች፤

6. ለኮንትራክቸን ሥራዎች ለቋሚ መሣሪያዎችና ተሽከርካሪዎች የተያዘን የካፒታል በጀትን ወደ ደመወዝ አበል እንዲሁም ለሥራ ማስኬጃ ወጪ /8301፣ 8302፣ 8303፣ / ላይ ማዛወር አይፈቀድም።

ጥቅምት 30/1995

ያረጋል አይሸሽም

የቤኒሻንጉል ጉሙዝ ብሔራዊ

ክልላዊ መንግሥት

ኘሬዝዳት

4. from appropriation under the recurrent budget for past commitments payments to another head and sub head;

5. from unutilized recurrent and capital budget appropriation to public debt payments or to another head and cods.

6. capital budget allocated to construction works and purchase of permanent equipment shall not be transferred to salary allowance as well as to operation costs /8301,8302,8303/

Done at Assosa 9th of November 2002

YAREGAL AYSEHESHIM

PRESIDENT OF

THE BENISHANGULE GUMUZ NATIONAL

REGIONAL STATE

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1995 በጀት ዓመት የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

(ሀ) መደበኛ ገቢ	ብር	ብር
ቀጥታ ታክስ	10040000	
ቀጥታ ያልሆኑ ታክሶች	975200	
ሌሎች ልዩ ልዩ ገቢዎች	<u>9184800</u>	
	የመደበኛ ገቢ	20200000
(ለ) የፌዴራል መንግሥት ድገማ	ብር	ብር
ከግምጃ ቤት	187700000	
የውጭ ዕርዳታ	29700000	
የውጭ ብድር	<u>23700000</u>	
የድገማ ገቢ ድምር		<u>241100000</u>
ጠቅላላ ድምር		<u>261300000</u>

**THE BENTHANGUL GUMUZ NATIONAL REGIONAL STATE 1995 /E.C/
FISCAL YEAR SUMMARY OF REVENUE AND EXTERNAL ASSISTANCE AND
LOAN**

A) ORDINARY REVENUE	BIRR	BIRR
Direct Taxes	10040000	
Indirect Taxes	975200	
Others	<u>9184800</u>	
	Ordinary Revenue	20200000

B) SUBSIDY FROM THE FEDERAL GOVERNMENT

	Birr	Birr
Central Treasury	187700000	
External Assistance	29700000	
External loan	<u>23700000</u>	
Total subsidy		<u>241100000</u>
Total		<u>261300000</u>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1995 በጀት ዓመት ወጪና የወጪ አሸፋፊን
ወጪ

(ሀ) <u>መደበኛ ገቢ</u>	ብር	ብር
የአስተዳደር ጠቅላላ አገልግሎት	52015650	
የኢኮኖሚ አገልግሎት	36758250	
የማህበራዊ አገልግሎት	54121100	
ልዩ ልዩ ወጪዎች	<u>5005000</u>	
የመደበኛ ወጪ ድምር		147900000
(ለ) <u>የካፒታል ወጪ</u>	ብር	ብር
የኢኮኖሚ ልማት	33732200	
የማህበራዊ ልማት	75702900	
የጠቅላላ ልማት	3964900	
የካፒታል ወጪ ድምር		<u>113400000</u>
ድምር		<u>261300000</u>

2ኛ ወጪ አሸፋፊን

(ሀ) <u>የክልሉ ገቢ</u>	ብር	ብር
ከቀጥታ ታክስ	10400000	
ቀጥታ ካልሆኑ ታክሶች	975200	
ከሌሎች ልዩ ልዩ ገቢዎች	<u>9184800</u>	
የአገር ውስጥ ገቢ ድምር		20200000
(ለ) <u>ከፌዴራሉ መንግሥት ድጎማ</u>	ብር	ብር
ከግምጃ ቤት	187700000	
ከውጭ እርዳታ	23700000	
ከውጭ ብድር	<u>29700000</u>	
ጠቅላላ ድጎማ		<u>241100000</u>
የገቢና የድጎማ ድምር		<u>261300000</u>

**THE BENISHANGUL GUMUZ NATIONAL REGIONAL STATE EXPENDITURE
AND ITS FINANCING**

1. EXPENDITURE

A. RECURRENT EXPENDITURE	Birr	Birr
Administration and General Services	52015650	
Economic Services	36758250	
Social Service	54121100	
Other Expenditures	5005000	
Recurrent Expenditure Total		147900000
B/ CAPITAL EXPENDITURE	Birr	Birr
Economic Development	33732200	
Social Development	75702900	
General Development	3964900	
Capital Expenditure Total		113400000
Total		261300000

2. FINANCING

A/ REGIONAL REVENUE	Birr	Birr
Direct Tax	10400000	
Indirect Tax	975200	
Other Various Incomes	<u>9184800</u>	
Domestic Revenue Total		20200000
B/ SUBSIDY FROM FEDERAL GOVERNMENT		
	Birr	Birr
Form Treasury	187700000	
External Assistance	23700000	
External loan	<u>29700000</u>	
Total Subsidy		<u>241100000</u>
Total Revenue & Subsidy		<u>261,300,000</u>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1995 በጀት የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
1	2	3	4=2+3
ጠቅላላ ድምር	147900000	113400000	261300000
አስተዳደርና ጠቅላላ አገልግሎት	52015650	3964900	55980550
የመንግሥት ልዩ ልዩ ክፍሎች	15974000	-	15974000
ፍትሕ	24771500	-	24771500
ጠቅላላ አገልግሎት	11270150	-	11270150
የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች		3964900	3964900
ኢኮኖሚ አገልግሎት	36758250	33732200	70490450
ግብርና፣ ተፈጥሮ ሀብትና ውኃ ልማትና ማህበራት ማ/ማ/	27201000	15317200	42518200
ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርት፣ ከተማ ልማትና ገጠር መንገድ	8157250	18415000	26572250
ገጠር ልማት፣ የሕዝብ አሰፋፈርና የምግብ ዋስትና	1400000	-	1400000
ማህበራዊ አገልግሎት	54121100	75702900	129824000
ትምህርት	30976100	30781200	61757300
የአቅም ግንባታ ማስተባበሪያ	700000	-	700000
የሕዝብ ተሳትፎና አደረጃጀት፣ የሴቶች ጉዳይና ሠራተኛና ማህበራዊ ጉዳይ ወጣቶች፣ ስፖርትና ባህል	1645000	-	1645000
1325000		-	1325000
ጤና	17100000	28986300	46086300
ከተማ ልማትና ቤት	-	4331000	4331000
አ/መከላከልና ማ/ደህንነት	2375000	1164400	13979400
ልዩ ልዩ ወጪዎች	5005000	-	5005000
መጠባበቂያ	5005000	-	5005000

BENISANGUL GUMUZ NATIONAL REGIONAL STATE 1995 E.C. FISCAL YEAR
SUMMARY OF EXPENDITURE

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
1	2	3	4= 2+3
Total	147900000	113400000	261300000
Administrative & General Service	52015650	3964900	55980550
Organs of the State	15974000	--	15974000
Justice	24771500	---	24771500
General Services	11270150	---	11270150
Public & Administration Building	---	3964900	3964900
Economic Service	36758250	3373220	70490450
Agriculture , Natural Resource and water Developmental Protection , Cooperatives organization and expansion	27201000	15317200	42518200
Trade , Industry , Transport , urban Development and Rural Rods	8157250	18415000	26572250
Rural Development, Public Settlement and food Security	1400000	---	1400000
Social Service	54121100	75702900	129824000
Education	30976100	30781200	61757300
Capacity Building Coordination	700,000	---	700000
Public Participation and organization, Women Affairs , and Workers and Social Affairs	1645000	---	1645000
Youth, Sport and Culture	1325000	---	1325000
Health	17100000	28986300	46086300
Urban Development & Housing	---	4331000	4331000
Disaster Prevention & Preparedness & Social Security	2375000	11604400	13979400
OTHER EXPENDITURES	5005000	---	5005000
Provisions	5005000		5005000

በቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1995 በጀት ዓመት የገቢ ዕቅድ፣

1995 ገቢ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	147,900,000.00
	የክልሉ ገቢ	20,200,000.00
	የታክሶች ገቢ	11,015,200.00
1100	ቀጥታ ታክሶች	10,040,000.00
1101	የደመወዝ ገቢ ግብር	6,050,000.00
1102	የኪራይ ገቢ ግብር	20,000.00
1103	የንግድ ሥራ ገቢ ግብር	910,000.00
1104	የእርሻ ሥራ ገቢ ግብር	1,475,000.00
1110	የገጠር መሬት መጠቀሚያ ክፍያ	1,585,000.00
1200	ቀጥታ ያልሆኑ ታክሶች	975,200.00
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	489,200.00
1237	ምግብ	22,000.00
1247	ከጥጥ ድርና ማግ ጨርቃ ጨርቅ ልብሶች	1,200.00
1252	ከብረት ያልሆኑ የማዕድን ውጤቶች	500.00
1269	ከሌሎች ዕቃዎች	463,500.00
1230	ነዳጅና የነዳጅ ውጤቶች	500.00
1236	ጨው	1,500.00
	የአገልግሎት ሽያጭ ታክስ	421,000.00
1271	ከጋራሻር አገልግሎት	3,500.00
1273	ክልብስ ስፌት	6,000.00
1275	ከፎቶግራፍ ፎቶ ኮፒ ማንሳት	3,500.00
1277	ከሥራ ተቋራጭ	400,000.00
1278	ከመኝታ ቤት	7,000.00
1282	ፀጉር ማስተካከያና ከቁንጅና ሣሎን	1,000.00
	የቴምብር ሽያጭ አገልግሎት	65,200.00
1295	የቴምብር ሽያጭ	34,000.00
1296	የቴምብር ቀረጥ	31,000.00

BENISHANGUL GUMUZ NATIONAL REGIONAL STATE 1995E.C. FISCALYEAR
INCOME PLAN
1995 .E.C INCOME

CODE	DESCRIPTION	BIRR
	TOTAL	147900000
	REGIONAL REUENUS	20200000
	TAX REUNUS	11015200
1100	Direct Tax	10040000
1101	Personal Income Tax	6050000
1102	Rental Income Tax	20,000
1103	Business Profit Income Tax	910,000
1104	Agricultural Income Tax	1475000
1110	Land Use Fee	1585000
1200	Indirect Taxes	975200
	Sales Tax on Domestic Products	489200
1237	Food	22,000
1247	Textile Products	1200
1252	Non Metallic Mineral Products	500
1269	Other Goods	463500
1230	Fuel and Fuel Products	500
1236	Salt	1500
	Service Sales Tax	421000
1271	Garage Service	3500
1273	Tailoring	6000
1275	Photography & Photo Copying	3500
1277	Works Contract	400,000
1278	Loading	7000
1282	Barbers & Beauty Salon	1000
	Stamp Sales & Duty	65200
1295	Sales of Stamps	34000
1296	Stamp Duty	31000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ታክስ ካልሆኑ ገቢዎች	9,184,800.00
1400	ከፈቃድና ሌሎች ክፍያዎች	365,200.00
1403	የባለቤትነት ስም ማዘዋወሪያ	1,700.00
1405	የሥራ ፈቃድ	10,000.00
1406	የፍርድ ቤት መቀጫ	74,000.00
1407	ከዳኝነት	74,500.00
1413	ከንግድ ፈቃድ	95,000.00
1419	ከማዕድን ፍለጋና ሥራ ፈቃድ	100,000.00
1408	ከጥብቅና ፈቃድ	10,000.00
1500	የዕቃ ሽያጭ አገልግሎት	2,805,000.00
1510	ከከብትና ህክምና አገልግሎት ገቢ	740,000.00
1512	ከመድሃኒት ሕክምና ዕቃዎች ሽያጭ	1,340,000.00
1513	ከጤና ምርመራና ሕክምና ገቢ	250,000.00
1517	ከታተሙ ፎርሞችና ቅጾች ሽያጭ	227,000.00
1519	ከማረጫዎች ቤቶች ገቢ	70,000.00
1523	ከደን ውጤቶች ሽያጭ	128,000.00
1533	ከመንገድ ባልሥልጣን ገቢ	240,000.00
1600	ከመንግሥት ኢንቨስትመንት ገቢ	240,000.00
1608	ለመንግሥት ሠራተኞች ከተሰጠ ብድር ወለድ ገቢ	240,000.00
1700	ልዩ ልዩ ገቢዎች	5,774,600.00
1701	ከግብርና ቀረጥ መቀጫ	194600
1702	ከመንግሥት ሠራተኞች መቀጫ	96,000.00
1703	መደብ ያልተሰጣቸው ገቢዎች	5484000
5000	የፌዴራል መንግሥት ድጎማ	127,700,000.00
5800	የፌዴራል መንግሥት ድጎማ	127,700,000.00

Continued...

	Non Tax Revenues	9184800
1400	Licensees and Others Fee	365200
1403	Registration of Transfers of Property	1700
1405	Work Permits	10,000
1406	Court Fines	74000
1407	Court Fee	74500
1413	Business Registration & License Fees	95000
1419	Mines & Mining Prospects	100,000
1408	Advocates License Fee	10000
1500	SALES OF GOODS & SERVICES	2805000
1510	Veterinary Services	740,000
1512	Sales of Medicines & Medical Supplies	1340 000
1513	Medical Examinations & Treatments	250000
1517	Printed Forms	227000
1519	Income From Prisons Administration	70,000
1523	Forest Products	128000
1533	Road Transport Authority	240000
1600	Government Investment Income	240,000
1608	Interest on Loan to Government Employees	240000
1700	Miscellaneous Revenue	5774600
1701	Agriculture Tax Fines	194600
1702	Fines from Government Employees	96000
1703	Other Miscellaneous Revenue	5484000
5000	Subsidy From Federal Government	127,700,000
5800	Subsidy From Federal Government	127700,000

ቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1995 ዓ.ም. መደበኛ በጀት የወጪ ዝርዝር

ለ/ መደበኛ በጀት

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
	የቤኒሻንጉል ጉሙዝ ብ/ክ/መስተዳድር	147900000
	አስተዳደርና ጠቅላላ አገልግሎት	52015650
	የመንግሥት ልዩ ልዩ ክፍሎች	15974000
112	ክልላዊ ምክር ቤት	14800000
01	አስተዳደርና ጠቅላላ አገልግሎት	14800000
118	ኦዲት ቢሮ	1174000
01	አስተዳደርና ጠቅላላ አገልግሎት	1174000
120	ፍትህ	24771500
121	ፍትህ ቢሮ	3175000
01	አስተዳደርና ጠቅላላ አገልግሎት	3175000
02	ፖሊስ ኮሚሽን	8900000
03	ማረሚያ ቤቶች አስተዳደር	3050000
04	ሚሊሽያ ጽ/ቤት	1500000
05	ፈጥኖ ደራሽ ጽ/ቤት	4093000
122	የአስተዳደርና ፍትህ ማስተባበሪያ ጽ/ቤት	600000
01	አስተዳደርና ጠቅላላ አገልግሎት	600000
123	ጠቅላይ ፍርድ ቤት	3453500
01	አስተዳደርና ጠቅላላ አገልግሎት	3453500
150	ጠቅላላ አገልግሎት	11270150
152	ማስታወቂያ ቢሮ	870000
01	አስተዳደርና ጠቅላላ አገልግሎት	870000
154	ገንዘብ ቢሮ	6748000
01	አስተዳደርና ጠቅላላ አገልግሎት	6748000
03	ኘላንና ኢኮኖሚ ልማት ዘርፍ	1207150
04	ሥነ ሕዝብ ጽ/ቤት	125000
157	ሪጅናል ሲቪል ሰርቪስ ቢሮ	875000

BENISHANGUL GUMUZ NATIONAL REGIONAL STATE 1995 E.C FISCAL YEAR
EXPENTURE SCHEDULE

	(B) Recurrent budget, Services , Sector, Head, Sub head	Birr
	Benishangul Gumuz National Regional Administrative	147900000
	Administration and general service	52015650
	Organs of the government	15974000
112	Regional Council	14800000
01	Administration and general service	14800000
118	Audit Bureau	1174000
01	Administration and general service	1174000
120	Justice	24771500
121	Justice Bureau	3175000
01	Administration and general service	3175000
02	Police Commission	8900000
03	Prisons Administration	3050000
04	The Office of the Militia	1500000
05	The Office of the Rapid force	4093000
122	Administration and Justice coordination Office	600000
01	Administration and general service	600000
123	Supreme court	3453500
01	Administration and general service	3453500
150	General service	11270150
152	Information Bureau	870000
01	Administration and general service	870000
154	Finance Bureau	6748000
01	Administration and general service	6748000
03	Plan and Economical development sector	1207150
04	Population office	125000
157	Reginald Civil service Bureau	875000

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
01	አስተዳደርና ጠቅላላ አገልግሎት	875000
02	ሲቪል ሰርቪስ ማሻሻያ ኘሮግራም ጽ/ቤት	-
159	ኢንቨስትመንት ጽ/ቤት	750000
01	አስተዳደርና ጠቅላላ አገልግሎት	750000
160	ሥራ አመራር ማሰልጠኛ ተቋም	695000
01	አስተዳደርና ጠቅላላ አገልግሎት	695000
200	የኢኮኖሚ አገልግሎት	36758250
210	ግብርና ልማት	2201000
211	ግብርና ቢሮ	20763000
01	አስተዳደርና ጠቅላላ አገልግሎት	20763000
09	ገጠር ቴክኖሎጂ ማሰልጠኛ ተቋም	500000
14	ሁለገብ የግብርና ማሰልጠኛ ተቋም	688000
15	እጽዋት ክሊኒክ	250000
212	ሕብረት ሥራ ማህበራት ማስ/ማደ/ቢሮ	210000
01	አስተዳደርና ጠቅላላ አገልግሎት	2100000
221	ንግድ ትራንስፖርትና ኢንዱስትሪ ቢሮ	1905000
01	አስተዳደርና ጠቅላላ አገልግሎት	1905000
222	ንግድ ትራንስፖርት ኢንዱስትሪ ክ/ል/ማስ/ጽ/ቤት	600000
01	አስተዳደርና ጠቅላላ አገልግሎት	600000
261	ሥራና ከተማ ልማት ቢሮ	2028250
01	አስተዳደርና ጠቅላላ አገልግሎት	2028250
262	የገጠር ልማት ማስተባበሪያ ጽ/ቤት	900000
01	አስተዳደርና ጠቅላላ አገልግሎት	900000
263	ገጠር መንገድ ባልሥልጣን መ/ቤት	3624000
04	የገጠር መንገድ ጽ/ቤት	3624000
264	የሕዝብ አሰፋፊና የምግብ ዋስትና ጽ/ቤት	500000
01	አስተዳደርና ጠቅላላ አገልግሎት	500000
300	ማህበራዊ አገልግሎት	54121100
310	ጠቅላላ ትምህርት	30976100

1.	2. (B) Recurrent budget, Services, Sector , Head, Sub head	3. Birr
4.	5. Administration and general service	6. 8750 00
7.	8. Civil Service reform Program office	9. -
10.	11. Investment office	12. 7500 00
13.	14. Administration and general service	15. 7500 00
16.	17. Management Institute	18. 6950 00
19.	20. Administration and general service	21. 6950 00
22.	23. Economic service	24. 3675 8250
25.	26. Agriculture Development	27. 2201 000
28.	29. Agriculture Bureau	30. 2076 3000
31.	32. Administration and general service	33. 2076 3000
34.	35. Rural Technology training Institute	36. 5000 00
37.	38. General Agriculture Institute	39. 6880 00
40.	41. Plant Clinic	42. 2500 00
43.	44. Cooperative Expansion and organization Bureau	45. 2100 000
46.	47. Administration and general service	48. 2100 000

49.	50. Trade,Transport,Industry Bureau	51. 1905 000
52.	53. Administration and General service	54. 1905 000
55.	56. Trade,Transport,Industry,Urban development coordination office	57. 6000 00
58.	59. Administration and General service	60. 6000 00
61.	62. Works and Urban Development Bureau	63. 2028 250
64.	65. Administration and general service	66. 2028 250
67.	68. Rural Development Coordination office	69. 9000 00
70.	71. Administration and general service	72. 9000 00
73.	74. Rural Roads Authority Office	75. 3624 000
76.	77. Rural Roads Office	78. 3624 000
79.	80. Public settlement and Food security Office	81. 5000 00
01	Administration and general service	500000
300	Social service	54121100
310	General Education	30976100

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
311	ትምህርት ቢሮ	6721700
01	አስተዳደርና ጠቅላላ አገልግሎት	6721700
03	አንደኛ ደረጃ ት/ቤቶች	14122400
04	መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች	5265800
05	ከፍተኛ ሁለተኛ ደረጃ ት/ቤት	2281100
010	የጉልማሶች ትምህርት	460000
027	ቴክኒክና ሙያ ማሰልጠኛ ተቋም	2125100
318	የአቅም ግንባታ ጽ/ቤት	700000
01	አስተዳደርና ጠቅላላ አገልግሎት	700000
319	የሕዝብ ተሳትፎ አደረ/ማህበ/ጉ/ማስ/ጽ/ቤት	1645000
01	አስተዳደርና ጠቅላላ አገልግሎት	600000
02	ሴቶች ጉዳይ ጽ/ቤት	250000
03	ሠራተኛ ማህበራዊ ጉዳይ ጽ/ቤት	795000
321	የወጣቶች ስፖርትና ባህል ጉዳይ ቢሮ	1325000
01	አስተዳደርና ጠቅላላ አገልግሎት	1325000
330	ጤና	17,100,000
331	ጤና ቢሮ	10,000,000
01	አስተዳደርና ጠቅላላ አገልግሎት	10,000,000
02	መለስተኛ ነርስ ማሰልጠኛ	825000
03	ሆስፒታሎች	490000
12	የወባ መከላከልና መቆጣጠሪያ	1375000
351	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	2375000
01	አስተዳደርና ጠቅላላ አገልግሎት	2375000

400	ልዩ ልዩ ወጪዎች	5005000
431	መጠባበቂያ በጀት	5005000
01	መጠባበቂያ በጀት	5005000

	(B) Recurrent budget	Services	Sector	Head	Sub head	Birr
311	Education Bureau					6721700
01	Administration and general service					6721700
03	Elementary Schools					14122400
04	Junior secondary school					5265800
05	Senior secondary school					2281100
010	Adult Education					460000
027	Technical and vocational Training Institute					2125100
318	Capacity Building Office					700000
01	Administration and general service					700000
319	Public participation and organization, social Affairs coordination office					1645000
01	Administration and general service					600000
02	Woman Affairs Office					250000
03	Workers and social Affairs Office					795000
321	Youth, sports and culture affairs Bureau					1325000
01	Administration and general service					1325000
300	Health					17,100,000
301	Health Bureau					10,000,000
01	Administration and general service					10,000,000
02	Junior Nurses Training Institute					825000
03	Hospitals					4900000
12	Malaria prevention and control					1375000
351	Disaster Prevention & preparedness office					2375000
01	Administration and general service					2375000
400	Others expenditures					5005000
431	Provision					5005000
01	Provision					5005000

በቤኒሻንጉልጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1995 በጀት-ዓመት በክልል ማዕከል፣

በዙኖች ማዕከል፣ ልዩ ወረዳዎችና በወረዳዎች ማዕከል የተፈቀደ መደበኛ በጀት

	ክልል/ዞን/ ወረዳ	ኮድ	ከክልሉ/ከዞኑ/	ከፌዴራል/	ድምር	መቶ
1	የክልሉ ማዕከል	02/06/01/0	4.506.000.0	50.205.15	54.711.155	38.29
2	አሶላ ዞን	02/06/02/0	6.174.700.0	28.249.53	34.424.230	24.09
2.1	የአሶላ ዞን ማዕከል	02/06/02/0	1,250,000.0	11,070.94	12,320,944	8.62
2.2	አሶላ ወረዳ	02/06/02/0	2.588.700.0	5.445.041.	8.033.741.	5.62
2.3	ኮሞሻ ወረዳ	02/06/02/0	229.700.00	1.786.976.	2.016.676.	1.41
2.4	ኩርሙክ ወረዳ	02/06/02/0	313.700.00	1,721,260.	2,035,260.	1.42
2.5	ሽርቆሌ ወረዳ	02/06/02/0	273.600.00	1,678,864.	1,952,464.	1.37
2.6	መንጌ ወረዳ	02/06/02/0	429,000.00	2,090,292.	2,519,292.	1.76
2.7	ኦዳ ቢልዲግሉ	02/06/02/0	339.100.00	1,487,373.	1,826,473.	1.28
2.8	ባምባሲ ወረዳ	02/06/02/0	750.900.00	2,968,477.	3,719,377.	2.6
3	ካማሽ ዞን	02/06/03/0	2.530.800.0	12.524.50	15.055.306	10.54
3.1	የዞኑ ማዕከል	02/06/03/0	439,000.00	4,902,833.	5,341,833.	3.74
3.2	ካማሽ ወረዳ	02/06/03/0	661.600.00	1,843,855.	2,505,455.	1.75
3.3	አጋሎ ሜጢ ወረዳ	02/06/03/0	391.000.00	1,453,711.	1,844,711.	1.29
3.4	ሲርባክባይ ወረዳ	02/06/03/0	308.200.00	1,285,336.	1,593,536.	1.12
3.5	ያሶ ወረዳ	02/06/03/0	150.000.00	1,518,852.	1,668,852.	1.17
3.6	በሎጂ ጋንፎይ ወረዳ	02/06/03/0	581.000.00	1,519,917.	2,100,917.	1.47

**THE 1995 E.C FISCAL YEAR SUMMARY OF PROCLAIMED RECURRENT
BUDGET OF CENTERS OF THE REGION , ZONE, SPECSAL WOREDAS AND
WOREDAS OF THE BENISHANGUL GUMUZ NATIONAL REGIONAL STATE**

NO	NAME/Region/Zone/Woreda	Code	Income From the Region /Zone/ Woreda	Grant From Federal Government	Sum Total of Budget	Percent
1	Regional Center	02/06/01/00	4506000.00	50205155.44	54711155.44	38.29
2	Assosa Zone	02/06/02/00	6174700.00	28249530.92	34424230.92	24.09
2.1	Assosa Zone Center	02/06/02/01	1250000.00	11070944.28	12320944.28	8.62
2.2	Assosa Woreda	02/06/02/02	2588700.00	5445041.47	8033741.47	5.62
2.3	Komosha Woreda	02/06/02/03	229700.00	1786976.86	2016676.86	1.41
2.4	Kumurk Woreda	02/06/02/04	313700.00	1721260.55	2035260.55	1.42
2.5	Sherkole Woreda	02/06/02/05	273600.00	1678864.61	1952464.61	1.37
2.6	Mengie Woreda	02/06/02/06	429000.00	2090292.72	2519292.72	1.76
2.7	Odabidiglu Woreda	02/06/02/07	339100.00	1487373.07	1826473.07	1.28
2.8	Bambasi Woreda	02/06/02/08	750900.00	2968477.36	3719377.36	2.60
3	Kamashi Zone	02/06/03/00	2530800.00	12524506.14	15055306.14	10.54
3.1	Zonal Center	02/06/03/01	439000.00	4902833.27	5341833.27	3.74
3.2	Kamashi Woreda	02/06/03/02	661600.00	1843855.44	2505455.44	1.75
3.3	Agalomiti Woreda	02/06/03/03	391000.00	1453711.09	1844711.09	1.29
3.4	Sirbaabay Woreda	02/06/03/04	308200.00	1285336.71	1593536.71	1.12
3.5	yaso Woreda	02/06/03/05	150000.00	1518852.37	1668852.37	1.17
3.6	Belojiganfoy Woreda	02/06/03/06	581000.00	1519917.26	2100917.26	1.47

	መተክል ዞን	02/06/04/00	5,266,000.00	24,800,037.	30,126,037.1	21.08
4.1	የዞን ማዕከል	02/06/04/01	1,105,070.00	10,900,425.	12,005,495.9	8.40
4.2	ዳንጉር ወረዳ	02/06/02/02	679,509.00	2,823,530.2	3,503,039.26	2.45
4.3	ድባጤ ወረዳ	02/06/04/03	876,096.00	2,656,387.3	3,532,483.30	2.47
4.4	ማንዱራ ወረዳ	02/06/04/04	487,473.00	2,061,192.3	2,548,665.30	1.78
4.5	ቡሰን ወረዳ	02/06/04/05	852,553.00	2,192,900.3	3,045,453.33	2.13
4.6	ወንበራ ወረዳ	02/06/04/06	927,941.00	2,495,340.1 4	3,423,281.14	2.40
4.7	ጉባ ወረዳ	02/06/04/07	337,358.00	1,730,260.8 6	2,067,618.86	1.45
5	ፓዊ ልዩ ወረዳ	02/06/05	1,322,500.00	4,672,602.8 5	5,995,102.85	4.20
6	ማኦ ኮሞ ልዩ ወረዳ	02/06/06	400,000.00	2,183,167.5 1	2,583,167.51	1.81
	ጠቅላላ ድምር		20,200,000.0 0	122,695,000 .00	142,895,000. 00	100

NO	NAME/Region/Zone/Woreda	Code	Income From the Region /Zone/ Woreda	Grant From Federal Government	Sum Total of Budget	Percent
4	Metekel Zone	02/06/04/00	5266000.00	24800037.14	30126037.14	21.08
4.1	Zonal Center	02/06/04/01	1105070.00	10900425.95	12005495.95	8.40
4.2	Dangur Woreda	02/06/02/02	679509.00	2823530.26	3503039.26	2.45
4.3	Dibatie Woreda	02/06/04/03	876096.00	2656387.30	3532483.30	2.47
4.4	Mandura Woreda	02/06/04/04	487473.00	2061192.30	2548665.30	1.78
4.5	Bulen Woreda	02/06/04/05	852553.00	2192900.33	3045453.33	2.13
4.6	Wonbera Woreda	02/06/04/06	927941.00	2495340.14	3423281.14	2.40
4..7	Guba Woreda	02/06/04/07	337358.00	1730260.86	2067618.86	1.45
5	Pawe Special Woreda	02/06/05	1322500.00	4672602.85	5995102.85	4.20
6	Mao Komo Special Woreda	02/06/06	400000.00	2183167.51	2583167.51	1.81
	Total		20200000.00	122695000.00	142895000.00	100

በቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1995 በጀት ዓመት በክልል እና

በወረዳዎችና ማዕከል የተፈቀደ የካፒታል በጀት፣(በሺ.ሀ)

ተ.ቁ	ክልል/ዞን/ ወረዳ ስም	ኮድ	ከመንግሥት ግምጃ ቤት	ከውጭ ሀገር እርዳታ	ከውጭ ሀገር ብድር	ድምር
	ጠቅላላ ድምር		60,000.0	23,700.00	29,700.0	113,400.0
1	ክልል		36,000.0	23,700.00	25,991.2	85,69.2
2	አሶሳ ዞን	02/06/02/00	9,930.8	-	797.6	10,188.4
2.1	አሶሳ ወረዳ	02/06/02/02	2,594.4	-	212.6	2,807.0
2.2	ኮሞሻ ወረዳ	02/06/02/03	650.0	-	295.0	945.0
2.3	ኩርሙክ ወረዳ	02/06/02/04	708.0	-	-	708.0
2.4	ሸርቆሌ ወረዳ	02/06/02/05	1,147.2	-	-	1,147.2
2.5	መንጌ ወረዳ	02/06/02/06	1,137.6	-	22.9	1,160.5
2.6	ኦዳ ቢልዲግሎ ወረዳ	02/06/02/07	1,579.2	-	250.0	1,829.2
2.7	ባምባሲ ወረዳ	02/06/02/08	1,574.4	-	17.1	1,591.5
3	ካማሽ ዞን	02/06/03/02	4,013.2	-	1,543.5	5,556.7
3.1	ካማሽ ወረዳ	02/06/03/02	614.5	-	-	614.5
3.2	አጋሎ ሜጠ ወረዳ	02/06/03/03	859.3	-	17.1	876.4
3.3	ሲርባክባይ ወረዳ	02/06/03/04	715.3	-	-	715.3
3.4	ያሶ ወረዳ	02/06/03/05	1,010.5	-	-	1,010.5
3.5	በሎጂጋንፎይ ወረዳ	02/06/03/06	813.6	-	1,526.4	2,340.0
4	መተከል ዞን	02/06/04/00	8,323.2	-	917.7	9,240.9
4.1	ዳንጉር ወረዳ	02/06/04/02	1,572.0	-	172.60	1,744.6
4.2	ድባጤ ወረዳ	02/06/04/03	1,704.0	-	-	1,704.0
4.3	ማንዱራ ወረዳ	02/06/04/04	1,008.0	-	23.70	1,031.7
4.4	ቡሰን ወረዳ	02/06/04/05	1,221.6	-	-	1,221.6

4.5	ወንበራ ወረዳ	02/06/04/06	2,152.8	-	700.50	2,853.3
4.6	ጉባ ወረዳ	02/06/04/07	664.8	-	20.90	685.70
5	ፓዊ ልዩ ወረዳ	2/05/06	1,411.2	-	-	1,411.20
6	ማኦ ኮሞ ልዩ ወረዳ	02/06/06	861.6	-	450.0	1,311.60

**THE 1995/E.C FISICAL YEAR CAPITAL BUDGET OF CENTERS OF THE
REGION AND WOREDAS OF THE BENISHANGUL GUMUZ NATIONAL
REGIONAL STATE**

No	Name Region/Zone/Woreda	Code	From Public Treasury	Foreign Aid	Foreign Loan	Total
	Total Sum		60000.0	23700.00	29700.0	113400.0
1	Region		36000.0	23700.00	25991.2	85691.2
2	Assosa Zone	02/06/02/00	9930.8	--	797.6	10188.4
2.1	Assosa Woreda	02/06/02/02	2594.4	--	212.6	2807.0
2.2	Komsha Woreda	02/06/02/03	650.0	--	295.0	945.0
2.3	Krmuke Woreda	02/06/02/04	708.0	--	--	708.0
2.4	Sherkole Woreda	02/06/02/05	1147.2	--	--	1147.2
2.5	Mengie Woreda	02/06/02/06	1137.6	--	22.9	1160.5
2.6	Odabildiglu Woreda	02/06/02/07	1579.2	--	250.0	1829.2
2.7	Bambasi Woreda	02/06/02/08	1574.4	--	17.1	1591.5
3	Kemashi Zone	02/06/03/02	4013.2	--	1543.5	5556.7
3.1	Kemashi Woreda	02/06/03/02	614.5	--	--	614.5
3.2	Agelo meti Woreda	02/06/03/03	859.3	--	17.1	876.4
3.3	Sirba abay Woreda	02/06/03/04	715.3	--	--	715.3
3.4	Yaso Woerda	02/06/03/05	1010.5	--	--	1010.5
3.5	Belojiganfoy Woreda	02/06/03/06	813.6	--	1526.4	2340.0
4	Metekel Zone	02/06/04/00	8323.2	--	917.7	9240.9
4.1	Dangur Woreda	02/06/04/02	1572.0	--	172.6	1744.6
4.2	Dibatie Woreda	02/06/04/03	1704.0	--	--	1704.0
4.3	Mandura Woreda	02/06/04/04	1008.0	--	23.7	1031.7
4.4	Bulen Woreda	02/06/04/05	1221.6	--	--	1221.6
4.5	Wonbera Woreda	02/06/04/06	2152.8	--	700.5	2853.3
4.6	Guba Woreda	02/06/04/07	664.8	--	20.9	685.7
5	Pawe Special woreda	02/05/06	1411.2	--	--	1411.2
6	Maokomo Special Woreda	02/06/06	861.6	--	450.0	1311.6

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት
የ1995 የካፒታል በጀት ማጠቃለያ፤

የበጀት ማወጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/00/700/00/00	ጠቅላላ ካፒታል በጀት	60000000	23700000	29700000	113400000
06/00/710/00/00	የኢኮኖሚ ልማት	29492900	2879700	1359600	33732200
06/00/710/00/00	ግብርና ልማት	4029600	-	979600	5009200
06/720/00/00	ተፈጥሮ ሀብት ልማትና	7048300	2879700	380000	10308000
06/00/740/00/00	ኢንዱስትሪ	820400	-	-	820400
06/00/760/00/00	መንገድ ኮንስትራክሽን	16740600	-	-	16740600
06/00/780/00/00	ትራንስፖርት	854000	-	-	854000
06/00/800/00/00	ማህበራዊ ልማት	26542200	20820300	28340400	7570200
06/00/800/00/00	ትምህርት	14316700	1627100	14837400	30781200
06/00/820/00/00	ጤና	7394500	8088800	13503000	28986300
06/00/830/00/00	ከተማ ልማት ቤት	4331000	-	-	4331000
06/00/840/00/00	ማህበራዊ ደህንነት	500000	11104400	-	11604400
06/00/900/00/00	አጠቃላይ ልማት	3964900	-	-	3964900
06/00/920/00/00	የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	3964900	-	-	3964900

BUDGET CODE NUMBER	SECTOR	TREASUR Y	EXTRN AL ASSIST ANCE	EXTRNAL LOAN	TOTAL
06/00/700/00/0 0	Total capital budget	60000000	2370000 0	29700000	113400000
06/00/710/00/0 0	Economical development	29492900	2879700	1359600	33732200
06/00/710/00/0 0	Agriculture Development	4029600	-	979600	5009200
06/00/720/00/0 0	Natural resource & Water development	7048300	2879700	380000	10308000
06/00/740/00/0 0	Industry	820400	-	-	820400
06/00/760/00/0 0	Road Construction	16740600	-	-	16740600
06/00/780/00/0 0	Transport	854000	-	-	854000
06/00/800/00/0 0	Social development	26542200	2082030 0	28340400	75702000
06/00/800/00/0 0	Education	14316700	1627100	14837400	30781200
06/00/820/00/0 0	Health	7394500	8088800	13503000	28986300
06/00/830/00/0 0	Urban Development House	4331000	-	-	4331000

06/00/840/00/0 0	Social security	500000	1110440 0	-	11604400
06/00/900/00/0 0	General Development	3964900	-	-	3964900
06/00/920/00/0 0	Public Administration and other buildings	3964900	-	-	3964900

**BENISHGUL GUMUZ NATIONAL REGIONAL STATE 1995/E.C/ FISCAL
YEAR SUMMURY OF CAPITAL BUDGET**

የበጀት ማዕቀፍ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/00/00/00/00	ጠቅላላ ካፒታል በጀት	60000000	23700000	29700000	113400000
06/00/700/00/00	የኢኮኖሚ ልማት	29492900	2879700	1359600	33732200
06/00/710/00/00	ግብርና ልማት	4029600	-	979600	5009200
06/00/711/00/00	የግብርና ምርምር	4029600	-	979600	5009200
06/00/712/00/00	የግብርና አገልግሎት	4029600	-	979600	5009200
06/00/712/01/00	የእንስሳት ሀብት	1524100	-	979600	2503700
06/00/712/01/06	የእንስሳት ሀብት ልማት	128100	-	979600	1107700
06/02-02/712/01/01	ሰልጋ 22 የእንስሳት ጤና ኬላ ግንባታ	92000			92000
06/02-02/712/01/02	ባራ የእንስሳት ጤና ኬላ ግንባታ	92000			92000
06/02-02/712/01/03	መገሌ 37 የእንስሳት ጤና ኬላ ግንባታ	92000			92000
06/02-05/712/01/01	ጠይባ የእንስሳት ጤና ኬላ ግንባታ	100000			100000
06/02-08/712/01/01	ቀሽማንዶ የእንስሳት ጤና ኬላ ግንባታ	100000			100000
06/02-08/712/01/02	መንደር 49 የእንስሳት ጤና ኬላ ግንባታ	100000			100000
06/03-03/712/01/01	አጋሎ ሜጢ የእንስሳት ጤና ኬላ ግንባታ	100000			100000

BUDGET CODE NUMBER	SECTOR	TREASURY	EXTR NAL ASSIST ANCE	EXTRN AL LOAN	TOTAL
06/00/00/00/00	Total capital Budget	60000000	23700000	29700000	113400000
06/00/700/00/00	Economical development	29492900	2879700	1359600	33732200
06/00/710/00/00	Agriculture development	4029600	-	979600	5009200
06/00/711/00/00	Agriculture research	4029600	-	979600	5009200
06/00/712/00/00	Agriculture services	4029600	-	979600	5009200
06/00/712/01/00	Live stock resourse	1524100	-	979600	2503700
06/00/712/01/06	Live stock development	128,100	-	979600	1,107,700
06/02-02/712/01/01	Selga 22 Building of Animal Health post	92000			92000
06/02-02/712/01/02	Bara Buliding of Animal Health Post	92000			92,000
06/02-02/712/01/03	Megele 37 Building of Animal Health post	92,000			92,000
06/02-05/712/01/01	Teyba Building of Animal Health post	100,000			100,000

06/02-08/712/01/01	Keshimando Building of Animal Health post	100,000			100,000
06/02-08/712/01/02	Mendere 49 Building of Animal Health post	100,000			100,000
06/03-03/712/01/01	Agalomiti Building of Animal Health post	100,000			100,000

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/03-04/712/01/01	ጎሱ ቶርቋንዴ የእንሰሳት ጤና ኬላ ግንባታ	100000			100000
06/04-02/712/01/01	ጉብላክ የእንሰሳት ጤና ኬላ	100000			100000
06/04-02/712/01/01	ድባጤ የእንሰሳት ጤና ክሊኒክ	310000			310000
06/04-06/712/01/01	ደብረ ዘይት የእንሰሳት ጤና ኬላ	100000			100000
06/712/01/01	ፓዌ መንደር 26 የእንሰሳት	110000			110000
06/00/712/02/00	ሰብል ልማት	2275300	---	---	227300
00/02-03/712/02/01	አልመተማ የልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	200000	--	---	200000
06/02-08/712/02/01	መንደር 43 የልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	200000	-	-	200000
06/03-02/712/02/01	ጫቤ የልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	200000	-	-	200000
06/03-03/712/02/01	ቆርቃ ሚ.ጢ.የልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	200000	-	-	200000
06/03-05/712/02/01	ያሶ ቦቃ የልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	588000	-	-	588000
06/03-05/712/02/01	ሎጎ ቦቃ የልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	1612000	-	-	1612000
06/03-06/712/02/01	አንገር ሚ.ጢ. ልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት	200000	-	-	200000
06/04-02/712/02/01	በላያ ልማት ጣቢያ ስራተኞች መኖሪያና ጽ/ቤት ግንባታ	200000	-	-	200000

06/04-04/712/02/01	ጉማዴ ልማት ጣቢያ ሠራተኞች መኖሪያና ጽ/ቤት ግንባታ	58800	-	-	58800
06/04-05/712/02/01	በሩዳ ልማት ጣቢያ ሠራተኞች መኖሪያና ጽ/ቤት ግንባታ	196500	-	-	196500

06/03-04/712/01/01	Gosukorqandi Building of Animal Health post	100,000			100,000
06/04-02/712/01/01	Gulback Building of Animal Health post	100,000			100,000
06/04-03/712/01/01	Dibatie Building of Animal Health post	310,000			310,000
06/04-06/712/01/01	Debrezyte Building of Animal Health post	100,000			100,000
06/05/712/01/01	Pawe Mendere 26 Building of Animal Health post	110,000	-	-	110,000
06/00/712/02/00	Crop development	2275300	-	-	2,275,300
06/02-03/712/02/01	Building of office and residence for Alemetma- development Agents	200000	-	-	200000
06/02-08/712/02/01	Building of office and residence for Mender 43 development Agents	200,000	-	-	200000
06/03-02/712/02/01	Chabi Building of office & residence for development Agents	200,000	-	-	200,000
06/03-03/712/02/01	Korkamiti Building of office & residence for development Agents	200,000	-	-	200,000
06/03-05/712/02/01	Yaso Building of office & residence for development Agents	58,800	-	-	58,800
06/03-05/712/02/02	Logo Boka Building of office & residence for development Agents	161,200	-	-	161,200
06/03-06/712/02/01	Angermiti Building of office & residence for development Agents	200,000	-	-	200,000
06/04-02/712/02/01	Belaya Building of office & residence for development Agents	200,000			200,000
		58,800	-	-	58,800

06/04- 04/712/02/01	Gumadi Building of office & residence for development Agents				
06/04- 05/712/02/01	Baruda Building of office & residence for development Agents	196,500	-	-	196,500

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/04-06/712/02/01	ሰንኮራ ልማት ጣቢያ ሠራተኞች መኖሪያና ጽ/ቤት ግንባታ	200000	-	-	200000
06/05/712/02/01	ፓዌ መንደር 43 ልማት ጣቢያ ሠራተኞች መኖሪያና ጽ/ቤት ግንባታ	200000	-	-	200000
06/06/712/02/01	ሚሚ ያኩብ ልማት ጣቢያ ሠራተኞች መኖሪያና ጽ/ቤት ግንባታ	200000	-	-	200000
06/00/712/03/00	የገበሬዎች ቡና ልማት	230,200	-	-	230,200
06/02-02/712/03/01	አሶሳ ቡና ተክላ /ነባር/	38,400	-	-	38,400
06/02-08/712/03/01	ባንባሲ ቡና ተክላ /ነባር/	38,400	-	-	38,400
06/00/712/03/00	ካማሺ ቡና ተክላ /ነባር/	38200	-	-	38200
06/02-02/712/03/01	ድባጤ ቡና ተክላ /ነባር/	38400	-	-	38400
06/02-08/712/03/01	ወንበራ ቡና ተክላ	38400	-	-	38400
06/03-02/712/03/01	ማኦ ኮሞ ቡና ተክላ /ነባር/	38400	-	-	38400
06/04-03/712/03/01	የተፈጥሮ ሀብትና ውኃ ልማት	704830 0	2879700	380000 0	1030800 0
06/04-06/712/03/01	ተፈጥሮ ሀብት ልማት	410000	-	-	410000

	ቢሮ				
06/06/712/03/01	የኢንቨስትመንት ሕብት ሕብት	410000	-	-	410000
06/00/720/00/00	የኢንቨስትመንት ሕብት ሕብት ጥናት	305000	-	-	305000
06/00/721/00/00	ዳንጉር የመሬት አጠቃቀም	105000	-	-	105000
06/00/721/01/00	የመጠጥ ውሃ	663830	2879700	380000	9898000
06/00/721/01/01	የመጠጥ ውሃ	663830	2879700	380000	9898000
06/04-02/721/01/01	የማሠልጠኛ ተቋማት የውኃ ጉድጓድ ቁፋሮ ሥራ	48700			48700
06/00/722/00/00	የግልገል በለስ ከተማ የጥልቅ ጉድጓድ ቁፋሮ ሥራ	777100	-	-	777100
06/00/722/01/00	የመጠጥ ውኃ ልማትና መልሶ ማቋቋም	183140 0	-	380000	2211400

06/04- 06/712/02/01	Senkora Building of office & residence for development Agents	200,000			200,000
06/05/712/02/01	Pawe Mendere 43 Building of office & residence for development Agents	200,000			200,000
06/06/712/02/01	Memiykobe Building of office & residence for development Agents	200,000			200,000
06/00/712/03/00	Coffee Development	230,200			230,200
06/02- 02/712/03/01	Assosa Coffee Plantation (old)	38,400			38,400
06/02- 08/712/03/01	Bambasi Coffee Plantation (old)	38,400			38,400
06/03- 02/712/03/01	Kemashi Coffee Plantation (old)	38,200			38,200
06/04- 03/712/03/01	Dibati Coffee Plantation (old)	38,400			38,400
06/04- 06/712/03/01	Wonbera Coffee Plantation	38,400			38,400
06/06/712/03/01	Maokomo Coffee Plantation (old)	38,400			38,400
06/00/720/00/00	Natural Resources & water Development	7048300	2879700	3800000	1030800 0
06/00/721/00/00	Natural Resources Development Bureau	410,000	----	---	410,000
06/00/721/01/00	Investment potential Resources	410,000	----	---	410,000
06/00/721/01/01	Investment Resource Potential Study	305000	----	---	305000

06/04- 02/721/01/01	Dangure Land use Study	105000	----	---	105000
06/00/722/00/00	Water Supply	6638300	2879700	380,000	9898000
06/00/722/01/00	Water Supply	6,638,300	2879700	380,000	9898000
06/00/722/01/01	Training institute well construction	48,700	---	---	48,700
06/00/722/01/02	Gilgel Beles Deep well construction	777,100	---	---	777,100
06/00/722/01/03	Water Supply Development& Rehabilitation	1,831,400	---	380,000	2211400

06/00/722/01/04	የውኃ ሴክተር ድጋፍ ኘሮግራም /ዩ.ኤን.ዲ.ፒ./	-	1779700	-	1779700
06/00/722/01/05	የመጠጥ ውሃ አቅርቦት ሣንቴሽን	-	1100000	-	1100000
06/00/722/01/ 06	የፖሊስ ማሰልጠኛ ጥልቅ የውሀ ጉድድንቁፋሮና ጥናት ስራ	305,000	---	---	305,000
06/02-02/722/01/01	የአሰሳ ወረዳ 3 የእጅ ጉድድ ጥናትና ቁፋሮ	105,000	---	---	105000
06/02-03/722/01/01	ኮሞሻ ከተማ የመጠጥ ውሀ ማጠራቀሚያ ስራ	250000	---	---	250,000
06/02-04/722/01/01	ሆራዛክብ ከተማየመጠጥ ውሀማድብ	350000	---	---	350000
06/02-05/722/01/01	ሸርቆሌ ከተማየመጠጥ ውሀ ጉድብ የውሀማጠራቀሚያ ጉድድን ስራ	500000	---	---	500000
06/02-06/722/01/01	መንጌ ወረዳ 3 የእጅ ጉድድ ጥናትና ቁፋሮ	83,800	---	---	83800
06/02-08/722/01/01	ባንበሲ ወረዳ 3 የእጅ ጉድድ ጥናትና ቁፋሮ ስራ	105,000	---	---	105,000
06/03-03/722/01/01	አጋሎ ሜጢ ወረዳ 3 የእጅ የውኃ ጉድጓድ	82600	-	-	82600

	ጥናትና ቁፋሮ ሥራ				
06/03- 04/722/01/01	ቆንጮ ከተማ የመጠጥ ውኃ ሥራ	512400	-	-	512400
06/03- 05/722/01/01	ያሶ ከተማ የውኃ መገናኛ ጥናትና ዲዛይን ሥራ	25000	-	-	25000
06/04- 02/722/01/01	በለስ ቁጥር 2 የእጅ የውኃ ጉድጓድ ቁፋሮ ሥራ	32800	-	-	32800
06/04- 03/722/01/01	ባለ እጅ የውሃ ጉድጓድ ቁፋሮ ሥራ	33800	-	-	33800
06/04- 03/722/01/01	ፓር ዘይት የእጅ የውኃ ጉድጓድ ቁፋሮ ሥራ	33800	-	-	33800
06/04- 05/722/01/01	አዲስ ዘመን የእጅ የውኃ ጉድጓድ ቁፋሮ ሥራ	38300	-	-	38300
06/04- 05/722/01/02	ቡለን ከተማ የመጠጥ ውኃ ሥራ	400000	-	-	400000
06/03- 06/722/01/01	ወንበራ ወረዳ 2 የእጅ የውሃ ጉድጓድ ቁፋሮ ሥራ	70000	-	-	70000
06/04- 06/722/01/02	ደብረ ዘይት ከተማ የመጠጥ ውሃ ሥራ	500000	-	-	500000
06/04- 07/722/01/01	ማንኩሽ ከተማ የመጠጥ ውሃ ሥራ	352400	-	-	352400
06/05/722/01/01	ፓዌ ልዩ ወረዳ የእጅ የውኃ ጉድጓድ ጥናትና ቁፋሮ ሥራ	201200	-	-	201200

06/00/740/00/00	እንዲስትሪ				
06/00/740/00/00	ከባድና መካከለኛ እንዲስትሪ	820400	-	-	820400
06/00/741/11/00	ልዩ ልዩ አገልግሎቶችና ጥናቶች	820400	-	-	820400
06/00/741/11/01	ሁለገብ የሙያ ማሻሻያ ማሰልጠኛ ማግኘት	210400	-	-	210400
06/00/741/11/02	ሁለገብ የሙያ ማሻሻያ ማሰልጠኛ የመምህራንና የተማሪዎች መኖሪያ ህንጻ ግንባታ	610000	--	-	610000
06/00/760/00/00	መንገድ ኮንስትራሽን	1674060 0			167406 00
06/00/762/00/00	በኮንትራት የሚሰጥ	1674060 0	-	-	167406 00
06/00/762/01/01	ኮሞን ጊዘን የገጠር መንገድ ሥራ	5185000	-	-	518500 0
06/00/762/01/02	ባምባሲ ቶንጦ የገጠር መንገድ ሥራ	4453000	-	-	445300 0
06/00/762/01/03	ኪንጊ ካማሺ የገጠር መንገድ ሥራ	5116300	-	-	511630 0
06/00/762/01/04	ጉባ ወንበራ መንገድ ጥናትና ዲዛይን ሥራ	305000	-	-	305000
06/00/762/01/05	ባሩዳ ወምበራ የገጠር መንገድ ሥራ	1281300	-	-	128130 0

06/00/762/01/06	ግልገል በለስ ድባጤ መንገድ ጥናትና ዲዛይን ሥራ	400000	-	-	400000
06/00/781/00/00	ትራንስፖርት	854000			854000
06/00/781/00/00	ትራንስፖርት	854000	-	-	854000
06/00/781/02/00	መንገድ ትራንስፖርት	854000	-	-	854000
06/00/781/02/01	የአሰሳ ከተማ የሕዝብ ማመላለሻ ተሽከርካሪዎች መናኸሪና ተጨማሪ ሥራ	183000	-	-	183000

06/00/722/01/04	Water Sector Support Program(UNDP)	---	1779700	---	1779700
06/00/722/01/05	Water Supply and Sanitation	---	1100000	---	1100000
06/00/722/01/ 06	Police Training Center Deep well Construction and research	305,000	---	---	305,000
06/02-02/722/01/01	Assosa Woreda 3 Hand dug well study and Construction	105,000	---	---	105000
06/02-03/722/01/01	Komosh city Water Tanker Construction	250000	---	---	250,000
06/02-04/722/01/01	Horozab city Water Supply Construction	350000	---	---	350000
06/02-05/722/01/01	Sherkole city Water Supply Damp Construction	500000	---	---	500000
06/02-06/722/01/01	Mengie Woreda 3 Hand Dug study & well Construction	83,800	---	---	83800
06/02-08/722/01/01	Bambasi Woreda 3 Hand Dug well study & Construction	105,000	---	---	105,000
06//03-03/722/01/01	Agalomiti Woreda 3 Hand dug well study & Construction	82,600	---	-- -	82,600
06/03-04/722/01/01	Koncho city Water Supply Construction	512,400	---	-- -	512,400
06/03-05/722/01/01	Yaso city Water Supply Study	25,000	---	-- -	25,000

06/04-02/722/01/01	Belese No.2 Hand Dug Well Construction	32,800	---	--	32,800
06/04-03/722/01/01	Hand Dug Well Construction	33800	---	--	33800
06/04-03/722/01/02	Parzyte Hand Dug Well Construction	33800	---	--	33800
06/04-05/722/01/01	Adiszemen Hand Dug Well Construction	38,300	---	--	38,300
06/04-05/722/01/02	Bulen City Water Supply Construction	400,000	---	--	400,000
06/04-06/722/01/01	Wonbera Woerda 2 Hand Dug Well Construction	70,000	---	--	70,000
06/04-06/722/01/02	Deberzeyt City Water Supply Construction	500,000	---	--	500,000
06/04-07/722/01/01	Mankush City Water Supply Construction	352,400	---	--	352,400
06/05/722/01/01	Pawe Special Woreda Hand Dug Well Study & Construction	201,200	---	--	201,200
06/00/740/00/00	INDUSTRY	---	---	--	---
06/00/740/00/00	Large and Medium Scale Industries	820,400	---	--	820,400
06/00/741/11/00	Different Services & Studies	820,400	---	--	820,400
06/00/741/11/01	Construction of general Training center	210,400	---	--	210,400
06/00/741/11/02	Construction of all Purpose Training Teachers Apartment and Students	610,000	---	--	610,000

	Dormitory				
06/00/760/00/00	Road Construction	16,740,600	---	--	16,740,600
				-	
06/00/762/00/00	Contract Projects	16,740,600	---	--	16,740,600
				-	
06/00/762/01/00	Contract Projects	16,740,600	---	--	16,740,600
				-	
06/00/762/01/01	Komosha- Gezen Rural Road Construction	5,185,000	---	--	5,185,000
				-	
06/00/762/01/02	Bambasi -Tong Rural Road Construction	4,453,000	---	--	4,453,000
				-	
06/00/762/01/03	Kengi- Kemashi Ruler Road Construction	5,116,300	---	--	5,116,300
				-	
06/00/762/01/04	Guba- Wonbera road Study & Design Works	305,000	---	--	305,000
				-	
06/00/762/01/05	Baruda- Wonbera Rual road Construction	1,281,300	---	--	1,281,300
				-	
06/00/762/01/06	Gegegel belese - Dibati Road Study & Design	400,000	---	--	400,000
				-	
06/00/781/00/00	Transport	854,000	---	--	854,000
				-	
06/00/781/00/00	Transport	854,000	---	--	854,000
				-	
06/00/781/02/00	Surface Transport	854,000	---	--	854,000
				-	
06/00/781/02/01	Assosa Bus station Additional work	183,000	---	--	183,000
				-	

06/00/781/02/02	ግልገል በለስ ከተማ የሕዝብ ማመላለሻ መናኸሪያ ግንባታ	671000	-	-	671000
06/00/800/00/00	ማህበራዊ ልማት	2654220 0	- 2082030 0	2834040 0	7570290 0
06/00/810/00/00	ትምህርት	1431670 0	1627100	1483740 0	3078120 0
06/00/811/00/00	አጠቃላይ ትምህርት	1431670 0	1627100	1483740 0	3078120 0
06/00/811/01/00	አንደኛ ደረጃ መሰርታዊ ትምህርት	1017750 0		407900	1058540 0
06/02-02/811/01/01	ሰላም በር1ኛደረጃ ት/ቤት ማሳደግ	486900			486900
06/02-02/811/01/02	ሆሀ ቁጥር 3 1ኛ ደረጃ ት/ቤት ማስፋፋት	426900	-	-	426900
06/02-02/811/01/03	ባሻጉዱ 1ኛ ደረጃ ት/ቤት ማሳደግ	486800	-	-	486800

06/02- 03/811/01/01	ጉሙና አብሹ 1ኛ ደረጃ ት/ቤት ግንባታ	22400	-	-	22400
06/02- 03/811/01/02	ኮሞሻ 1ኛ ደረጃ ት/ቤት ግንባታ	32800	-	295000	327800
06/02- 04/811/01/01	ዱል ሽታሎ 1ኛ ደረጃ ት/ቤት ማስፋፋት	358000	-	-	358000
06/02- 05/811/01/01	አፋንዳድ 1ኛ ደረጃ ት/ቤት ግንባታ /ካር/	23500	-	-	23500
06/02- 05/811/01/02	ገመድ 1ኛ ደረጃ ት/ቤት ግንባታ /አዲስ/	303700	-	-	303700
06/02- 06/811/01/01	መኪናይዝ 1ኛ ደረጃ ት/ቤት ግንባታ /ካር/	28200	-	-	28200
06/02- 06/811/01/02	ፀቀፋዲ 1ኛ ደረጃ ት/ቤት ግንባታ /ካር/	2600	---	45,800	48,000
06/02-	ኡንዱሉ 1ኛ ደረጃ	510000	---	---	510,000

06/811/01/03	ት/ቤት ማስፋፋት /አዲስ/				
06/02- 07/811/01/01	ፈደንቢር 1ኛ ደ/ት/ቤት ግንባታ /አዲስ/	510000	---	---	510,000
06/02- 08/811/01/01	ጋራቢቹ 1ኛ ደ/ት/ቤት ግንባታ /አዲስ/	450000	---	---	450,000

06/00/781/02/02	Gelegel Belese Bus Satiation Construction	671,000	---	---	671,000
06/00/800/00/00	Social Development	26,542,200	20,820,300	28,340,400	75,702,960
06/00/810/00/00	Education	14,316,700	1,627,100	14,837,400	30,781,200
06/00/811/00/00	General Education	14,316,700	1,627,100	14,837,400	30,781,200
06/00/811/01/00	Basic and Primary Education	10,177,500	---	407900	10,585,400
06/02- 02/811/01/01	Selameber Primary School Upgrading	486,900	---	---	486,900
06/02- 02/811/01/02	Hoha No 3 Primary School Expansion	426900	---	---	426900
06/02- 02/811/01/03	Bashaguda Primary School Upgrading	486,800	---	---	486,900
06/02- 03/811/01/01	Gumuna Abshu Primary School Construction	22,400	---	---	22,400
06/02- 03/811/01/02	Komosha Primary School Construction	32,800	---	295,000	327,800
06/02- 04/811/01/01	Dulshtalo Primary School Expansion	358,000	---	---	358,000
06/02-	Afendude	23,500	---	---	23,500

05/811/01/01	Primary School Construction (old)				
06/02- 05/811/01/02	Gemed Primary School Construction (new)	303,700	---	---	303,700
06/02- 06/811/01/01	Mekinaze Primary School Construction(old)	28,200	---	---	28,200
06/02- 06/811/01/02	Tsekefandi Primary School Construction(old)	2600	---	45,800	48,000
06/02- 06/811/01/03	Eundulu Primary School Expansion (new)	510,000	---	---	510,000
06/02- 07/811/01/01	Fendbir Primary School Construction /new	510,000	---	---	510,000
06/02- 08/811/01/01	Garbiche Primary School Construction /new	450,000	---	---	450,000

06/03-02/811/01/01	ሱዬማ ጋሜላ 1ኛ ደ/ት/ቤት ማስፋፋት /አዲስ/	376300	-	-	376300
06/03-03/811/01/01	ቆርቃ ሜጢ 1ኛ ደ/ት/ቤት ግንባታ /አዲስ/	24800	-	-	24800
06/03-03/811/01/02	ሸመሎከኖ1ኛ ደ/ት/ቤት ግንባታ/አዲስ/	450,000	---	---	450,000
06/03-05/811/01/01	ሎጎቃ1ኛ ደ/ት/ቤት ግንባታ/ነባር/	25100	---	---	25100
06/03-05/811/01/02	ደሶ 1ኛ ደ/ት/ቤት ግንባታ/አዲስ/	385,000	---	---	385,000
06/03-05/811/01/03	ጃውጃ 1ኛ ደ/ት/ቤት ማስፋፋት/አዲስ/	252,500	---	---	252,500
06/03-06/811/01/01	በሎዲዲጋ 1ኛ ደ/ት/ቤት ማስፋፋት/አዲስ/	465,300	---	---	465,300
06/03-06/811/01/01	ኛደንጋ 1ኛ ደ/ት/ቤት ማስፋፋት/አዲስ/	45900	---	---	45900
06/04-02/811/01/02	ዳንጉር 1ኛ ደ/ት/ቤት ማስፋፋት /አዲስ/	450000	-	-	450000
06/04-02/811/01/03	ማምቡክ 1ኛ ደ/ት/ቤት ማስፋፋት /አዲስ/	348600	-	-	348600
06/04-03/811/01/01	አልባሳ 1ኛ ደ/ት/ቤት ግንባታ /ነባር/	37500	-	-	37500
06/04-	ቆርቃ 1ኛ ደ/ት/ቤት ግንባታ	450000	-	-	450000

03/811/01/02	/አዲስ/				
06/04- 03/811/01/03	ጋሌሣ 1ኛ ደ/ት/ቤት ማስፋፋት /አዲስ/	510000	-	-	510000
06/04- 05/811/01/01	ግልገል በለስ 1ኛ ደ/ት/ቤት ግንባታ /ካር/	2700	-	23700	26400

06/04- 06/811/01/02	ጉቺ ዲሱ 1ኛ ደ/ት/ቤት ማስፋፋት /ካር/	36800	-	-	36800
06/04- 05/811/01/02	ባሩደ 1ኛ ደ/ት/ቤት ግንባታ /አዲስ/	350000	-	-	35000 0
06/04- 06/811/01/01	ሳንቂአለልቱ1ኛ ደ/ት/ቤት ግንባታ /ካር/	2500		22500	25000
06/04- 06/811/01/02	አያጆ 1ኛ ደ/ት/ቤት ግንባታ/ካር/	67200		-	67200
06/04- 06/811/01/03	አሸንብት 1ኛ ደ/ት/ቤት ግንባታ	510000	-	-	51000 0
06/06- 06/811/01/04	ወምበራ 1ኛ ደ/ት/ቤት ማሳደግ	510000	-	-	51000 0
06/04- 07/811/01/01	ያሬንጆ 1ኛ ደ/ት/ቤት ግንባታ /ካር/	2400	-	-	2400
06/04- 07/811/01/02	ወደልበሂቲ 1ኛ ደ/ት/ቤት ግንባታ /አዲስ/	310000	-	-	31000 0

06/05/811/01/01	ፓዌ ቀጠና 2 መ/2 1ኛ ደ/ት/ቤት-ማስፋፋት/አዲስ/	450,000	---	---	450,000
06/05/811/01/02	ፓዌ ቀጠና 1 መ/6 1ኛ ደ/ት/ቤት-ማስፋፋት/አዲስ/	450,000	---	---	450,000
06/06/811/01/01	ዘብር 1ኛ ደ/ት/ቤት ግንባታ /ካር/	23100	---	---	23100
06/00/811/02/00	የማስተማሪያ አገልግሎት	3712200	----	17900	3730100
06/00/811/02/01	አዳሪ ት/ቤት ግንባታ	1143700	---	---	1143700
06/00/811/02/02	ፓዌ ከፍ/2ኛ/ደ/ት/ቤት ማስፋፋት	8100	---	17900	26000
06/00/811/02/03	አሰሳ ከፍ/2ኛ/ደ/ት/ቤት ማስፋፋት	551100	---	---	551100
06/00/811/02/04	ቡለን ከፍ/2ኛ/ደ/ት/ቤት ማስፋፋት	616100	---	---	616100
06/00/811/02/05	ማንቡክ ቴክኒክናሙያ ት/ቤት ደረጃ ማሳደግ /አዲስ/	488100	---	---	488100
06/00/811/02/06	አሰሳ ቴክኒክናሙያ ት/ቤት የውስጥ ድርጅት ማሞላት /አዲስ/	372100	---	---	372100
06/02-02/811/02/01	አሰሳ መካከለኛ 2ኛ/ደ/ት/ቤት /ካር/	533000	---	---	533000

06/03-02/811/01/01	Syumegamela Primary School Construction/new/	376300	---	---	376300
06/03-03/811/01/01	Korkamiti Primary School Construction/old/	24800	---	---	24800
06/03-03/811/01/02	Shmlokeno Primary School Construction /new	450,000	---	---	450,000
06/03-05/811/01/01	Logoboka Primary School Construction /old/	25100	---	---	25100
06/03-05/811/01/02	Yaso Primary School Construction /new/	385,000	---	---	385,000
06/03-05/811/01/03	Jawuja Primary School Construction/new/	252,500	---	---	252,500
06/03-06/811/01/01	Belodidiga Primary School Expansion	465,300	---	---	465,300
06/03-06/811/01/01	Chedanda Primary School Constriction /old	45900	---	---	45900
06/04-02/811/01/02	Dangur Primary School Expansion/new/	450,000	---	---	450,000
06/04-02/811/01/03	Manbuk Primary School Expansion /new/	348,600	---	---	348,600
06/04-03/811/01/01	Alebasa Primary School Construction/old/	37500	---	---	37500
06/04-03/811/01/02	Korka Primary School Construction /new/	450,000	---	---	450,000
06/04-03/811/01/03	Galesa Primary School Expansion/new/	510,000	---	---	510,000
06/04-04/811/01/01	Gelegel belese Primary School Construction/old/	2700	---	23700	26400

06/04-05/811/01/01	Guchdisu Primary School Construction/old/	36800	---	---	36800
06/04-05/811/01/02	Baruda Primary School Expansion /new/	350,000	---	---	350,000
06/04-06/811/01/01	Sanke aleltu Primary School Construction /old/	2500	---	22500	25000
06/04-06/811/01/02	Ayia Primary School Construction/old/	67200	---	---	67200
06/04-06/811/01/03	Ashenbte Primary School Construction	510,000	---	---	510,000
06/04-06/811/01/04	Wanbera Primary School Construction	510,000	---	---	510,000
06/04-07/811/01/01	Yarenja Primary School Construction /old/	2400	---	209900	23300
06/04-07/811/01/02	Wodabhit Primary School Construction /new/	310,000	---	---	310,000
06/05/811/01/01	Pawe Ketena 2 Mender 2 Primary School Expansion /new/	450,000	---	---	450,000
06/05/811/01/02	Pawe Ketena 2 Mender 6 Primary School Expansion /new/	450,000	---	---	450,000
06/06/811/01/01	Zeber Primary School Construction /old/	23100	---	---	23100
06/00/811/02/00	Training Facilities	3712200	----	17900	3730100
06/00/811/02/01	Bording School Construction	1143700	---	---	1143700
06/00/811/02/02	pawe Secondary School Expansion	8100	---	17900	26000
06/00/811/02/03	Assosa Secondary School Expansion	551100	---	---	551100
06/00/811/02/04	Bulne Secondary School Expansion	616100	---	---	616100
06/00/811/02/05	Manbuk Technique & Vocational	488100	---	---	488100

	School Expansion				
06/00/811/02/06	Assosa Technique & Vocational School Expansion	372100	---	---	372100
06/02-02/811/02/01	Assosa Junior Secondary School/old/	533000	---	---	533000

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/00/811/03/00	የመምህራን ትምህርት	427000	-	-	23500
06/00/811/03/01	የመምህራን ማሰልጠኛ ተቋም ግንባታ /ነባር/	358700	-	-	303700
06/00/811/03/02	የአቅም ግንባታ ኘርግራም /ነባር/	68300	-	-	28200
06/00/811/03/03	የአቅም ግንባታ ኘርግራም /አዲስ/	-	-	45800	48400
06/00/811/04/00	ስርዓተ ትምህርት				510000
06/00/811/04/01	የሰው ኃይል ልማት /ነባር		-	-	450000
06/00/820/00/00	ጤና	7394500	808 880 0	13503000	2898630 0
06/00/821/00/00	መሠረታዊ ጤና አገልግሎቶች	7394500	808 880 0	13503000	2898630 0
06/00/821/01/00	ጤና ኬላዎችና ክሊኒኮች	2080700	-	1797400	3878100
06/02-02/821/01/01	መገሌ 34 ክሊኒክ ማጠናከር	1400	-	12600	14000

	/ነባር/				
06/02-02/821/01/02	አምባ 1 ጤና ክላ ግንባታ /አዲስ/	20000	-	200000	220000
06/02-02/821/01/03	ሸርቆሌ አሆፈንድ ጤና ክላ ግንባታ /አዲስ/	220000	-	-	220000
06/02-03/821/01/01	ባማህዳን ጤና ክላ ግንባታ /አዲስ/	144800	-	-	144800

06/00/811/03/00	Teachers Education	427,000	187100	1441160	15025700
06/00/811/03/01	Teachers Training Center Construction /old/	358700	---	5879900	6238600
06/00/811/03/02	Capacity Building program (old)	68300	---	8531700	8600000
06/00/811/03/03	Capacity Building (new)	---	187100	---	187100
06/00/811/04/00	Curriculum	---	1440,000	---	1440,000
06/00/811/04/01	Human resources development (old)	---	1440,000	---	1440,000
06/00/820/00/00	HEALTH	7394500	8088800	13503000	28986300
06/00/821/00/00	Basic Health Services	7394500	8088800	13503000	28986300
06/00/821/01/00	Health Posts & Clinics	2080700	---	1797400	3878100
06/02- 02/821/01/01	Megle 34 Clinic Strangething (old)	1400	---	12600	14000
06/02- 02/821/01/02	Amba 1 Health Post Construction /new/	20,000	---	200,000	220,000
06/02- 02/821/01/03	Sherkole ahofund health Post Construction /new/	220000	---	---	220000
06/02- 03/821/01/01	Bamahden Health Post Construction/new/	144800	---	---	144800

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/02-05/821/01/01	ጊዘን ጤና ክላ ግንባታ /አዲስ/	220000	-	-	220000
06/02-07/821/01/0	ኦዳ ጉደሬ ጤና ክላ ግንባታ /አዲስ/	25000	-	250000	275000
06/02-08/821/01/01	አምባ 16 ጤና ክላ ግንባታ /ነባር/	1900	-	17100	19000
06/02-08/821/01/02	ሸዎበርቆሽ ጤና ክላ ግንባታ /አዲስ/	260000	-	-	23500
06/03-03/821/01/03	አጋሎሚጢ ጤና ክላ ግንባታ /ነባር/	1900	-	17100	19000
06/03-04/821/01/01	ጎሱቆርቋንዴ ጤና ክላ ግንባታ /ነባር/	102900	-	-	102900
06/03-05/821/01/01	ያሶ ጤና ክላ ግንባታ /ነባር	102900	-	-	102900
06/04-02/821/01/01	ቆታ ጤና ክላ ግንባታ /ነባር/	19000		172600	191600
06/04-02/821/01/02	ደቀ ማሪያም ጤና ክላ ግንባታ /አዲስ/	270700	-	-	270700

06/04/03/821/01/01	ደንገጃ ጤና ኮላ ግንባታ /አዲስ/	290500	-	-	290500
06/04- 05/821/01/01	አማንጅ ጤና ኮላ ግንባታ/አዲስ/	200000	-	-	200000
06/04- 06/821/01/01	ባኒያ ጤና ኮላ ግንባታ /ነባር/	26600	-	239000	265600

06/02- 05/821/01/01	Gizen Health Post Construction /new/	220,000	---	---	220,000
06/02- 07/821/01/01	OdaGuderea Health Post Construction /new/	25000	---	250,00	275000
06/02- 08/821/01/01	Amba 16 Health Post Construction /old/	1900	---	17100	19000
06/02- 08/821/01/02	Shewa Berkush Health Post Construction /new/	260,000	---	---	260,000
06/03- 03/821/01/03	Agalomiti Health Post Construction /old/	1900	---	17100	19000
06/03- 04/821/01/01	Gasukorkendu Health Post Construction/old/	102900	---	---	102900
06/03- 05/821/01/01	Yaso Health Post Construction (old)	102,900	---	---	102,900
06/04- 02/821/01/01	Kuta Health Post Construction(old/	19,000	---	172,600	191,600
06/04- 02/821/01/02	Dekmariam Health Post Construction (New)	270,700	---	---	270,000
06/04/03/821/01/01	Dangeja Health Post Construction (New)	290,500	---	---	290,500
06/04- 05/821/01/01	Amanja Health Post Construction (New)	200,000	---	---	200,000
06/04- 06/821/01/01	Baniya Health Post Construction (Old)	26,600	---	239,000	265,600

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06/04-06/821/01/02	ጎቸር ጤና ክላ ግንባታ /ነገር/	11300	-	239000	250300
06/04-06/821/01/03	ቱሚና ቀጨማ ጤና ክላ ግንባታ	20000	-	200000	220000
06/04-006/821/01/04	ሠንከራ ጤና ክላ ግንባታ /አዲስ/	96800	-	-	96800
06/06/821/01/01	ሚሚያኮቦ ጤና ክላ ግንባታ /አዲስ/	25000	-	250000	275000
06/06/821/01/02	ቱሉ ደቆኑ ጤና ክላ ግንባታ /አዲስ/	20000	-	200000	220000
06/00//821/02/00	ጤና ጣቢያዎች	2694100	-	1526400	4220500
06/02-07/821/02/01	አዳቡልዲግሉ ጤና ጣቢያ ግንባታ /አዲስ/	1044200	-	-	1044200
06/03-06/821/02/01	በሎጅጋንፎየ ጤና ጣቢያ ግንባታ /ነገር/	148300	-	1526400	1674700
06/04-04/821/02/01	ግልገለል በለስ ጤና ጣቢያ ግንባታ /ነገር/	946500	-	-	946500
06/06/821/02/01	ማኦ ኮሞ ጤና ጣቢያ ግንባታ /ነገር/	555100	-	-	555100
06/00/821/05/0	ድጋፍ ሰጭ	2619700	808880	101792	2088770

0	አገልግሎቶች		0	00	00
06/00/821/05/0 1	የጤና ሴክተር ንግድ ድጋፍ /ካር/	-	358270 0	-	3582700
06/00/821/05/0 2	የአቅም ግንባታ ንግድ /አዲስ/	1787600	-	101792 00	1196680 0
06/00/821/05/0 3	የእናቶችና ህጻናት ጤና እንክብካቤ /ካር/	-	297000 0	-	2970000

06/04- 06/821/01/02	Goncher Health Post Construction (Old)	11,300	---	239,000	250,300
06/04- 06/821/01/03	Tuminakechema Health Post Construction	20,000	---	200,000	220,000
06/04- 06/821/01/04	shenkora health post construction /new/	96800	-	-	96800
06/06/821/01/01	Mimeyakobe Health Post Construction (New)	25,000	---	250,000	275,000
06/06/821/01/02	Tuludekonu Healthy Post construction (New)	20,000	---	200,000	220,000
06/00/821/02/00	Health Centers	2694100	---	1526400	4,220,000
06/02- 07/821/02/01	Odabildighu Health Center Construction (New)	1,044,200	---	---	1,044,200
06/03- 06/821/02/01	Belojianfoy Health Center Construction (Old)	148,300	---	1526,400	1,674,700
06/04- 04/821/02/01	Gelgel Beles Health Center Construction	946,500	---	---	946,500

	(Old)				
06/06/821/02/01	Maokomo Health Center Construction (Old)	555,100	---	---	555,100
06/00/821/05/00	Supportive Services	2,619,700	8,088,800	10,179,200	20,887,700
06/00/821/05/01	Health Sector Program Support /old/	---	3,582,700	---	3,582,700
06/00/821/05/02	Capacity Building program (New)	1,787,600	---	10,179,200	11,366,800
06/00/821/05/03	Maternal and child Health care /old/	-	2970000	-	2970000

የ በጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከው ጭ ብድ ር	ድምር
06/00/821/05/04	የወባ መከላከልና የበሽታዎች ቅኝትና ክትትል	-	686100	-	686100
06/00/821/05/05	የሥነ ተዋልዶ ጤና /ነባር	-	850000	-	850000
06/02-06/821/05/01	መንገድ ወረዳ የጤና ተቋማት የውስጥ ድርጅት ማሟላት/ አዲስ/	513000	-	-	513000
06/02-08/821/05/01	ባምባሲ የጤና ተቋማት የውስጥ ድርጅት ማሟላት/ አዲስ/	319100	-	-	319100
06/00/830/00/00	ከተማ ልማት ቤትና ህንጻ ኮንስትራክሽን	4331000	-	-	4331000
06/00/831/00/00	ከተማ ልማት ቤትና ህንጻ ኮንስትራክሽን	4331000	-	-	4331000
06/00/831/01 /00	ከተማ ልማትና ቤት	4331000	-	-	4331000
06/00/831/01/01	የአሰላሳ ከተማ የእንግዳ ማረፊያ ቤቶች ጥናትና ዲዛይን ስራ	200000			2000000

06/00/831/01/01	የአሰላ ከተማ የውስጥ ለውስጥ መንገድ ሥራ	4131000	-	-	4131000
06/00/840/00/00	ማህበራዊ ደህንነት	500000	1110440 0	-	1160440 0
06/00/840/01/00	ማህበራዊ ደህንነት	500000	1110440 0	-	1160440 0
06/00/840/01/03	ሥነ ህዝብና ልማት /ካባር/	-	2132100	-	2132100
06/00/840/01/04	ሴቶችና ልማት ኘሮግራም /ካባር/	-	5624700	-	5624700
06/00/840/01/05	የቅድመ ማስጠንቀቂያ መረጃ ስርዓት አቅም ግንባታ	-	504500	-	504500
06/00/840/01/04	የአደጋ ተጋላጭነት ጥናት /ካባር/	-	566800	-	566800
06/00//840/01/05	የአቅም ግንባታና የዩኒቨርሲቲ ድጋፍ ኘሮግራሞች ክልላዊ ክትትል ግምገማ	500000	2276300	-	2276300
06/00/840/01/06	የመንገድና በሎጅጋንጫይ ወረዳዎች ሙከራ ኘሮግራም	-	-	-	-

06/00/821/05/04	Malaria Prevention and surveillance	-	686100	-	686100
06/00/821/05/05	Reproductive Health/old	-	850000	-	850000
06/02-06/821/05/01	Furnishing equipment of Health center of Mengi woreda/new/	513,000	-	-	51300
06/02-08/821/05/01	Furnishing equipment of Health center of Bambasi woreda/new/	319100	-	-	319100
06/00/830/00/00	Urban Development & House Constriction	4331000	-	-	4331000
06/00/831/00/00	Urban Development & House Constriction	4331000	-	-	4331000
06/00/831/01/00	Urban Development & House Constriction	4331000	-	-	4331000
06/00/831/01/01	Assosa City Gust House Study and Design	200000			2000000
06/00/831/01/01	Assosa City Road Construction	4131000			4131000
06/00/840/00/00	Social welfare	500000	11104400	-	11604400
06/00/840/01/00	Social welfare	500000	11104400	-	11604400
06/00/840/01/03	Population Development (old)	-	2132100	-	2132100
06/00/840/01/04	Woman & Development program /old/	-	5624700	-	5624700
06/00/840/01/05	Early warning	-	504500	-	504500

	information system capacity building				
06/00/840/01/04	Venerability assessment	-	566800	-	566800
06/00/840/01/05	Regional Program on Capacity Building & UNCIF support	500,000	2776300	-	277630
06/00/840/01/06	Mengi & Belojianfoy Woredas Test..... Program	-	-	-	-

የበጀት ማዕቀፍ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/00/900/00/00	ጠቅላላ ልማት	3964900	-	-	3964900
06/00/920/00/00	የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	3964900	-	-	3964900
06/00/921/00/00	የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	3964900	-	-	3964900
06/00/921/00/00	የአስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	3964900	-	-	3964900
06/00/921/01/01	የመተከል ዞን ፋይናንስ መምሪያ ሕንጻ ግንባታ /ነባር/	610000	-	-	610000
06/00/921/01/04	የመተከል ዞን ግብርና መምሪያ ሕንጻ ግንባታ /ነባር/	741000	-	-	741000
06/00/921/01/13	የመተከል ዞን ማረሚያ ቤት ህንጻ ግንባታ /ነባር/	228800	-	-	228800
06/00/921/01/16	የካማሺ ዞን ከፍተኛ ፍርድ ቤት ህንጻ ግንባታ /ነባር/	1066100	-	-	1066100

06/00/921/01/ 18	የወረዳ ኢኮኖሚ ልማት አልግሎት ጽ/ቤት ግንባታ	199000	-	-	199000
06/00/921/01/ 19	የካማሽ. ዞን ማረሚያ ቤት ሕንጻ ግንባታ /ካር	1120000	-	-	112000 0

06/00/900/00/00	General Development	3964900	-	-	3964900
06/00/920/00/00	Public Administration & Other Buildings	3964900	-	-	3964900
06/00/921/00/00	Public Administration & Other Buildings	3964900			3964900
06/00/921/01/00/00	Public Administration & Other Building	3964900	-	-	3964900
06/00/921/01/01	Metkele zone Finance Department Construction / old	610000	-	-	610000
06/00/921/01/04	Metkele zone Agricultural Department Construction / old	741000	-	-	741000
06/00/921/01/13	Metkele zone Prison Administration Construction /Old	228800	-	-	228800
06/00/921/01/16	Kemashi zone High court construction /old	1066100	-	-	1066100
06/00/921/01/18	Woreda Economic development Office construction	199000	-	-	199000
06/00/921/01/19	Kemashi zone Prison Administration construction/old /	1120000	-	-	1120000